

TAB

CONFIDENTIAL **SECRET**

Approved For Release 2001/08/09 : CIA RDP78-04901A000100020057-4

CIA PROJECT NO.

E-28-49

TO: 2 2	PROJECT TITLE
	Unvouchered Funds Support for Covert Services Branch
	PROJECT DURATION
	1 January 1949 - 30 June 1949
	<i>Project Review file</i>

DESCRIPTION AND SCOPE OF PROJECT

Unvouchered funds were approved in the OSO 1949 area activities estimates for the support of covert services which were, at the time, under OSO. In the OPC programs, reviewed and approved by the PRC and the Director, there was also provision for expenditures for covert services and procurement.

25X1A The reorganization, directed by [REDACTED] effective 1 January 1949, established the Covert Services Branch under the CIA Services Officer and outside of the administrative control of OSO and OPC, but with the provision to service all covert activities. Where the covert branches make requisitions on the Covert Services Branch for services or supplies which can be directly related to a project or activity, the charge for funds will be made against such project or activity. There are, however, certain items of services and procurement which at the time of obligation cannot be charged to a specific project or activity. Thus, a covert warehouse, or shipping point, and a certain amount of stockpiling will be handled by the Covert Services Branch without relation to specific covert office projects. No allocation on unvouchered funds has been made to

SUMMARY OF ESTIMATED COSTS

(over)

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$ [REDACTED]	\$ 5,000.00	\$ 5,000.00
02 Travel		2,500.00	2,500.00
03 Transportation	Document No. [REDACTED] 41	500.00	500.00
04 Communications	No Change in Class. <input type="checkbox"/>	200.00	200.00
05 Rents and Utilities	Declassified	2,600.00	2,600.00
06 Printing and Binding		--	--
07 Other Contractual Services	Class. Changed To: TS S C	--	--
08 Supplies and Materials	Auth. HR 70-2	5,000.00	5,000.00
09 Equipment	Date: 22 SEP 1978 By: 21	12,500.00	12,500.00
Other		--	--
TOTAL	\$ [REDACTED]	\$ 28,300.00	\$ 28,300.00

SPECIAL PROVISIONS OR LIMITATIONS

The figures submitted appear reasonable in the light of past experience, although all elements are difficult to predict. At present, paragraph 10.5 of the Confidential Funds Regulations does not provide for approving officers for the covert administrative branches. Pending amendment thereof, it is recommended that the CIA Services Officer and his Covert Deputy each be designated as approving officers for the funds covered in this

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

ACTION BY DIRECTOR CIA

project.

APPROVED:

(APPROVED) (DISAPPROVED)

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2001/08/09	CIA RDP78-04901A000100020057-4	25X1A9a

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